

City of Pembroke Pines, Florida
Expenditure Detail

Entity 123 ADA/Paratransit Program | Function 544 Transit system

Division 8003 ADA/Paratransit Program | Project 2 Grant - year 2

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
12140	Van Driver II	108,287	-	-	-
12751	Transportation Coordinator I	27,381	-	-	-
12763	Data Processing Technician	21,316	-	-	-
12992	Vacation leave - retire/term	8,108	-	-	-
12996	Sick leave - retire/term	10,171	-	-	-
13590	P/T Van Driver - City	11,025	-	-	-
14000	Overtime	1,818	-	-	-
21000	Social Security- matching	13,857	-	-	-
23000	Health Insurance	63,134	-	-	-
23100	Life Insurance	357	-	-	-
24000	Workers compensation	7,157	-	-	-
	Personnel Services	272,611	0	0	0
Operating Expenses					
31400	Professional services- medical	180	655	665	760
34300	Contract- laundry & cleaning	1,089	569	700	730
34990	Contractual services- other	80,799	373,044	407,492	431,743
40100	Travel/conferences	-	-	205	-
41100	Telephone	672	399	595	960
41400	Postage	503	168	-	-
46300	R & M motor vehicles	54,336	32,811	7,770	17,235
51100	Office supplies	547	660	2,500	1,000
52000	Operating supplies	232	444	500	500
52540	Fuel	97,416	-	-	-
52652	Software < than \$1000 &/or	-	1,148	-	-
	Operating Expenses	235,775	409,897	420,427	452,928
Capital Outlay					
64221	Van	-	101,310	-	-
	Capital Outlay	0	101,310	0	0
Other					
91128	Transfer to Community Bus Program	696,176	269,053	32,501	-
	Other	696,176	269,053	32,501	0
	2 Grant - year 2	1,204,562	780,260	452,928	452,928
ADA/Paratransit Program		1,204,562	780,260	452,928	452,928

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ADA/Paratransit Program	1,204,562	780,260	452,928	452,928
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